



Heron's Dale Primary School

SPORTS PREMIUM PLAN 2017 - 2018

Number of pupils and Sports Premium received				
Total number of pupils on role				88/90
Item/Project	Planned Costs	Objectives	Criteria	Outcome
Inclusive Sports	£175.00	To provide opportunities for the majority of our children to take part in interschool competitive sports	At least 75% of the school population will have participated in some form of interschool sports	
Balancability – training and equipment	£1,509.60	To establish Balancability as part of our PE provision; building the confidence, spatial awareness and dynamic balance skills fundamental to cycling	At least 50% of the school population will have participated in and benefitted from engagement with Balancability	
Real PE training	£495	To increase staff confidence, pupil engagement, pupil progress and the broader impact of real PE across the school.	75% of staff will report an increase in confidence about delivering PE All pupils will have accessed Real PE sessions and 75% will have increased levels of engagement with PE sessions	
Sports Lead – supporting delivery of highly differentiate sports provision and training to staff	£1134.00 (remaining balance)	To provide support and advice to staff as to how activities can be adapted to meet the needs of our pupils	At least 50% of teachers will have greater knowledge of how sports activities can be adapted and made accessible to our pupils	
Hydrotherapy/Swimming	£350	To upskill our HLTA for Physical needs with regard to hydrotherapy and	The HLTA will be able confidently deliver hydrotherapy and will have informed	

		Swimming teaching strategies, enabling them to disseminate it to other staff	the majority of staff of how to use hydrotherapy to support the physical development of those children who have significant mobility issues For the HLTA to be able to confidentially deliver swimming sessions, ensuring all pupils make good progress	
Rebound Therapy	£2808.00 (estimate)	To provide a fully accessible PE session for a range of pupils and raise staff understanding of the benefits of Rebound Therapy for our pupils	At least 16 children will have accessed Rebound Therapy and there will be evidence of improvement in co-ordination	
Swimming	£2823.00	To develop children's swimming skills	75% of our children will be able to swim by the time they leave the school	
Installation of sunken trampoline and rebound therapy training for staff	£5000 (saving towards – still in pot, no additional savings from this year's Sports Premium allocation)	To provide a fully accessible PE session for a range of pupils and raise staff understanding of the benefits of Rebound Therapy for our pupils and for staff to be able to deliver Rebound Therapy	All children will have access to Rebound Therapy as appropriate to their needs and staff will feel confident about its delivery.	Ongoing
Summary				
Total Sports Premium received			£9294	
Total Sports Premium planned expenditure			£9294	
Sports Premium remaining			£0	